

# Facilities/Finance/Technology

WS 108 Strategic Plan  
Data Retreat

Monday, May 16, 2022



Willow Springs District 108

# Financial Recognition

The School District Financial Profile was designed to better illustrate information on school district finances and to establish financial designation lists for all districts. The designation categories in descending order are:

- Financial Recognition (the highest category designation)
- Financial Review
- Financial Early Warning
- Financial Watch

07016108002	Willow Springs SD 108	Accrual	3.90	Recognition	3.90	Recognition
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Willow Springs District 108

# Financial Recognition

Financial Profile calculations for school districts are determined using five key indicators:

- Fund Balance to Revenue Ratio
- Expenditure to Revenue Ratio
- Days Cash on Hand
- Percentage of Remaining Short-Term Borrowing Ability
- Percentage of Remaining Long-Term Borrowing Ability

Willow Springs SD 108	2021	1.40	1.40	0.40	0.40	0.30	3.90	Recognition	67%	1
	2020	1.40	1.40	0.40	0.40	0.30	3.90	Recognition		



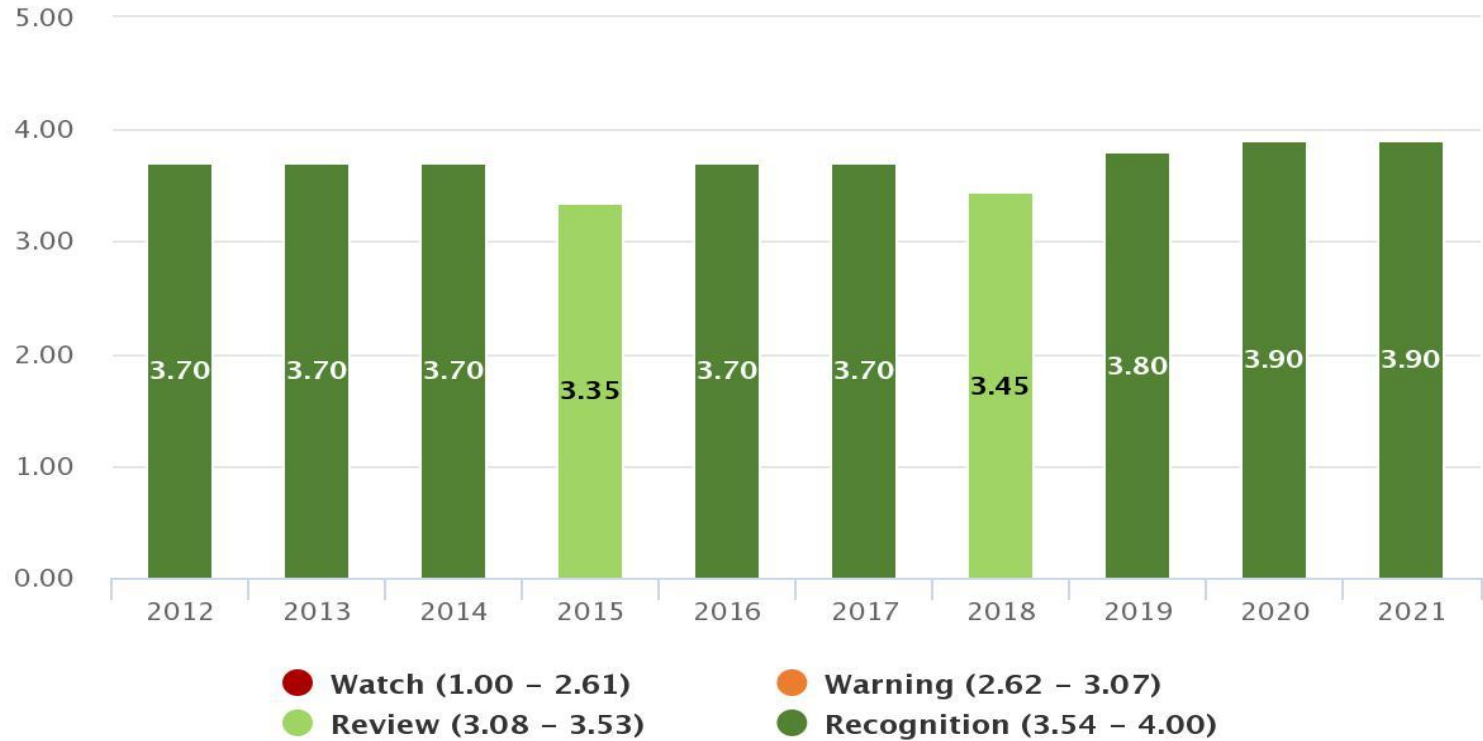
## Final 2021 Financial Profile Score Designation



Total Profile Score: 3.90 **RECOGNITION** (3.54 – 4.00)

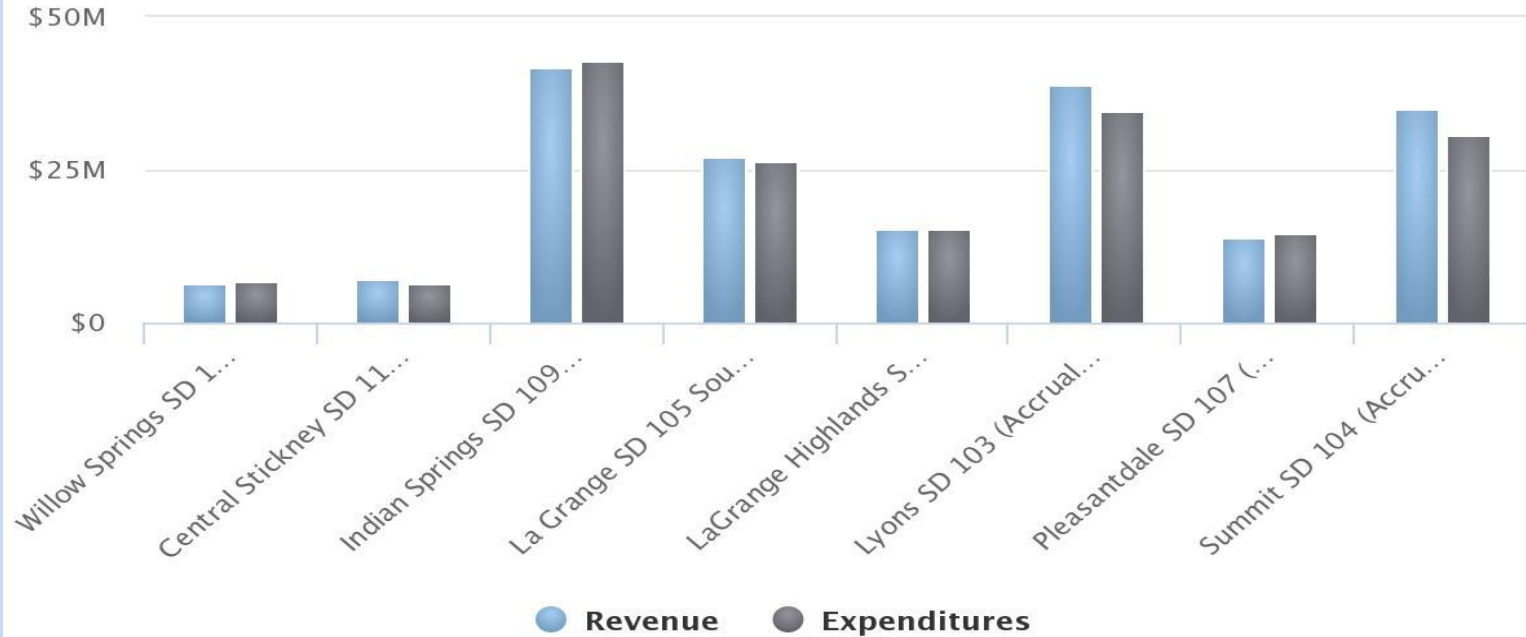


## Financial Profile Score – 10 Year Trend



# 2021 Total Direct Revenue & Expenditures – Peer Comparison

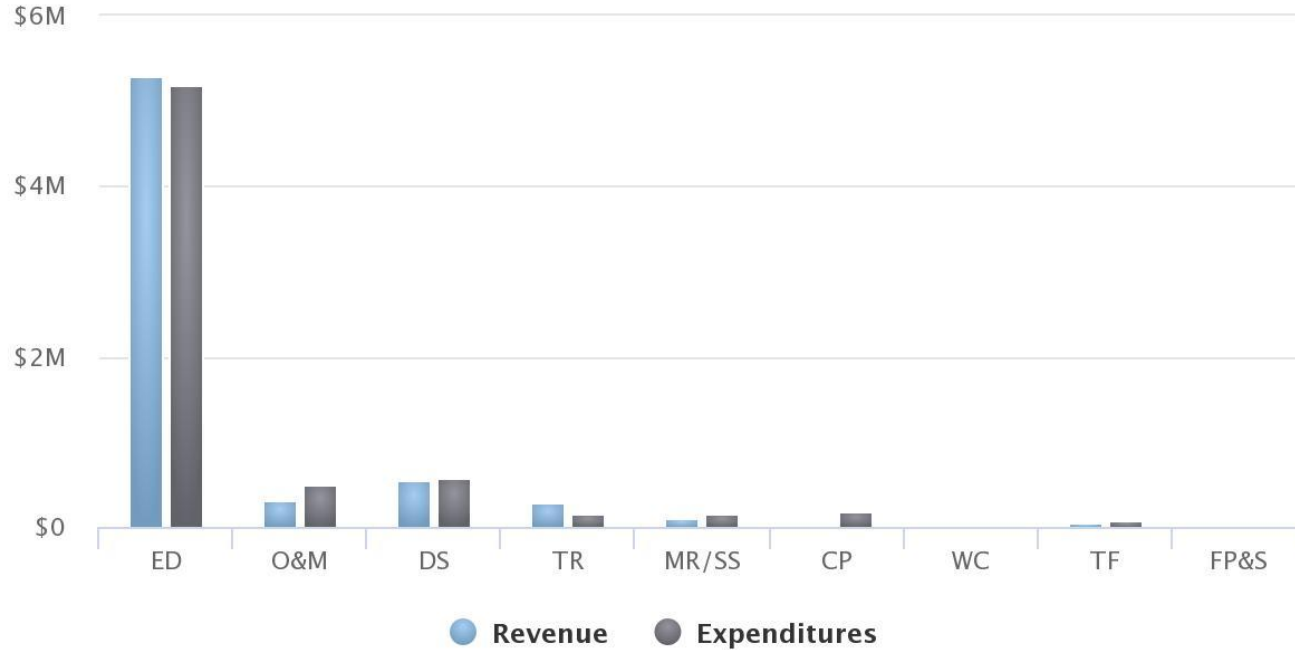
Sum of ALL Funds



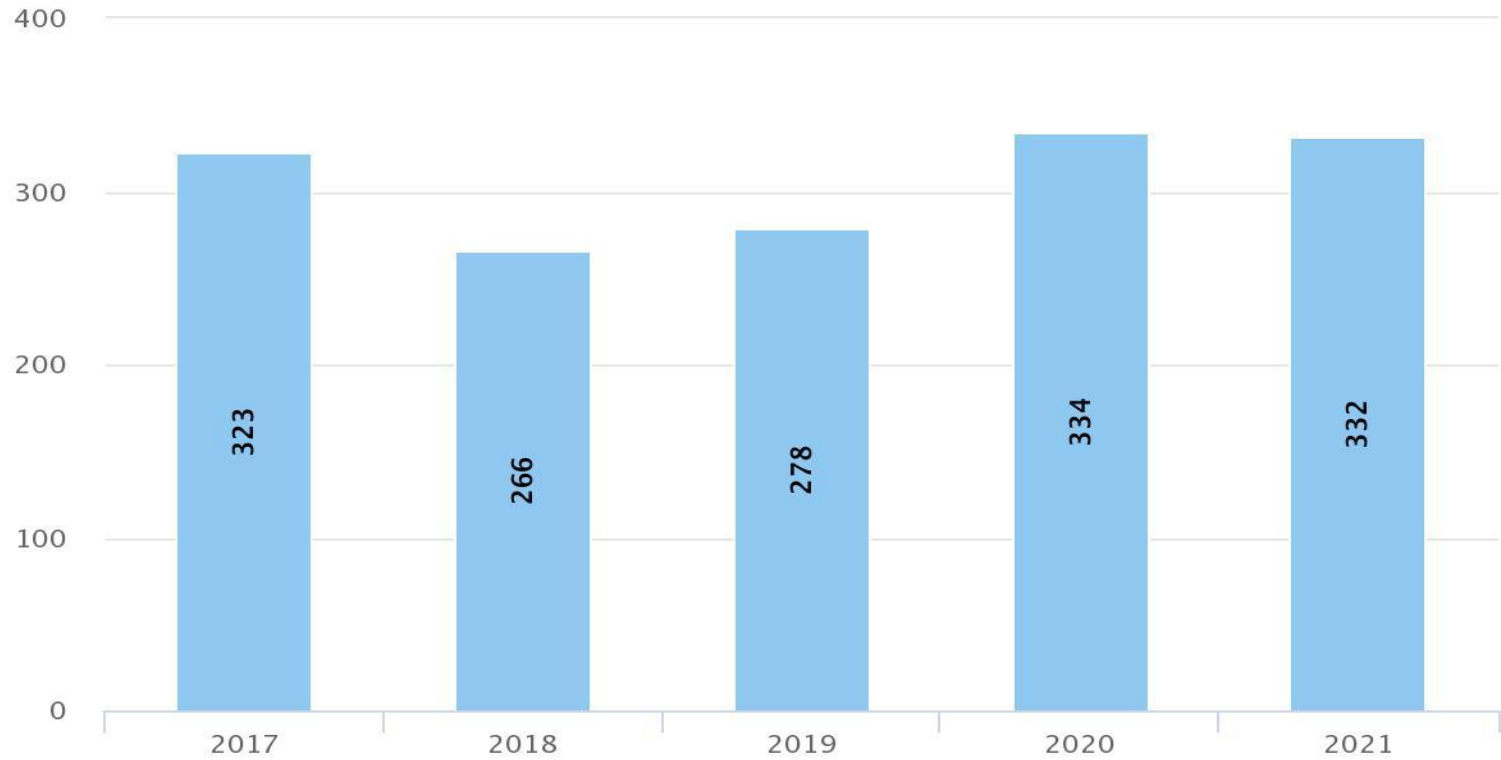
Willow Springs District 108

# 2021 Total Direct Revenue & Expenditures Summarized by Fund – Accrual Basis

Sum of All Funds



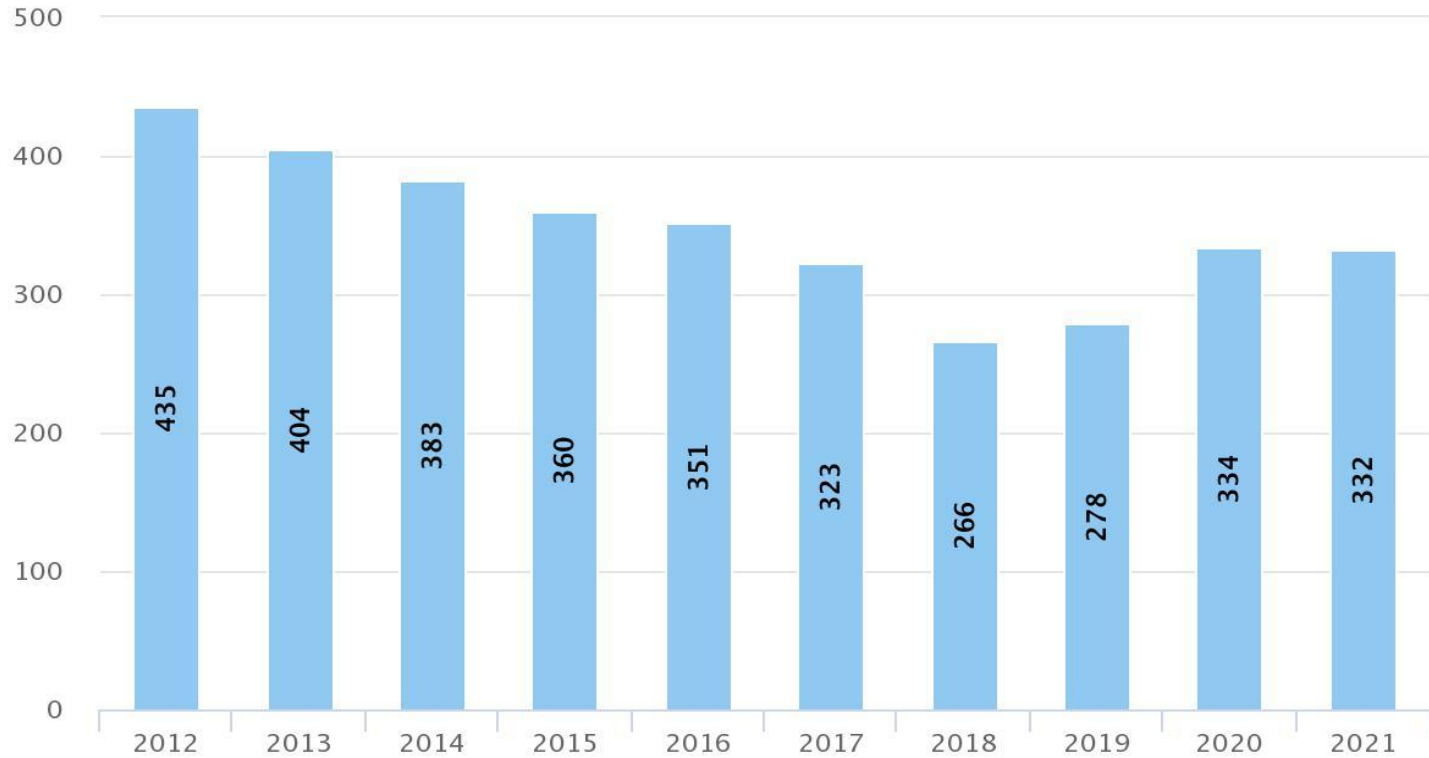
## Days Cash on Hand – 5 Year Trend



Willow Springs District 108



## Days Cash on Hand – 10 Year Trend



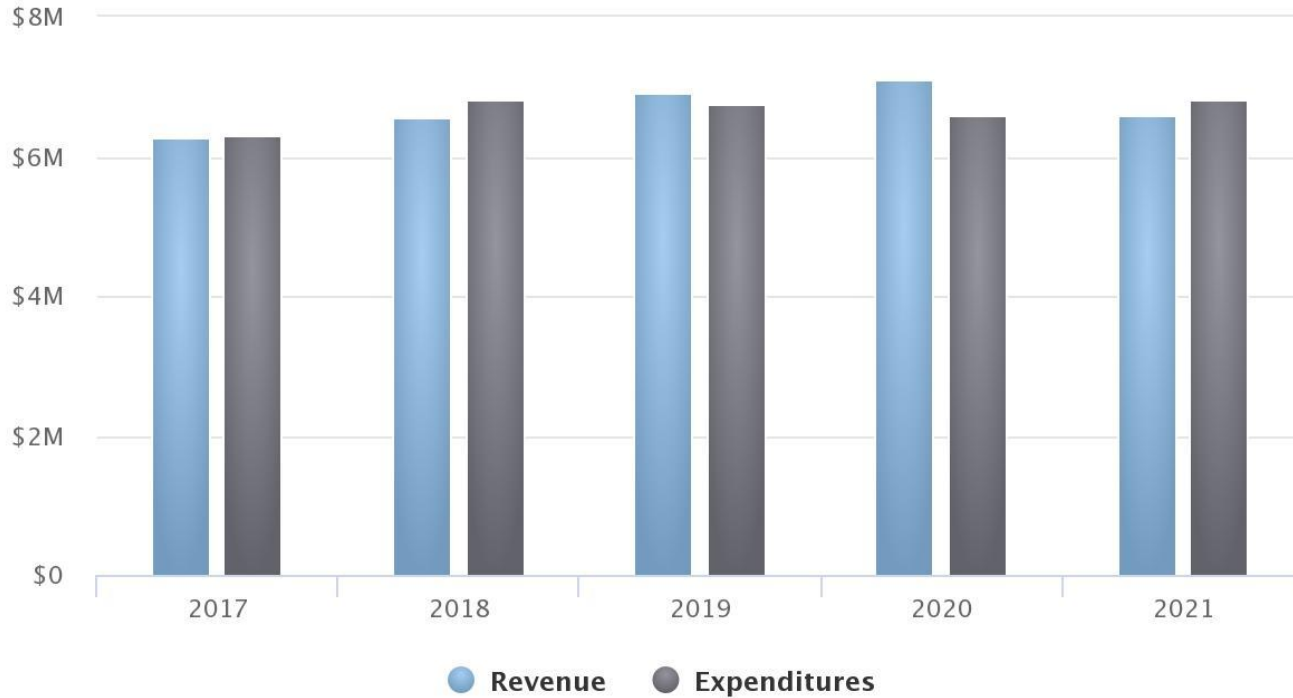
# Fund Balances – 5 Year Trend

Sum of ALL Funds including Other Sources/Uses of Fund



## Total Direct Revenue & Expenditures – 5 year trend

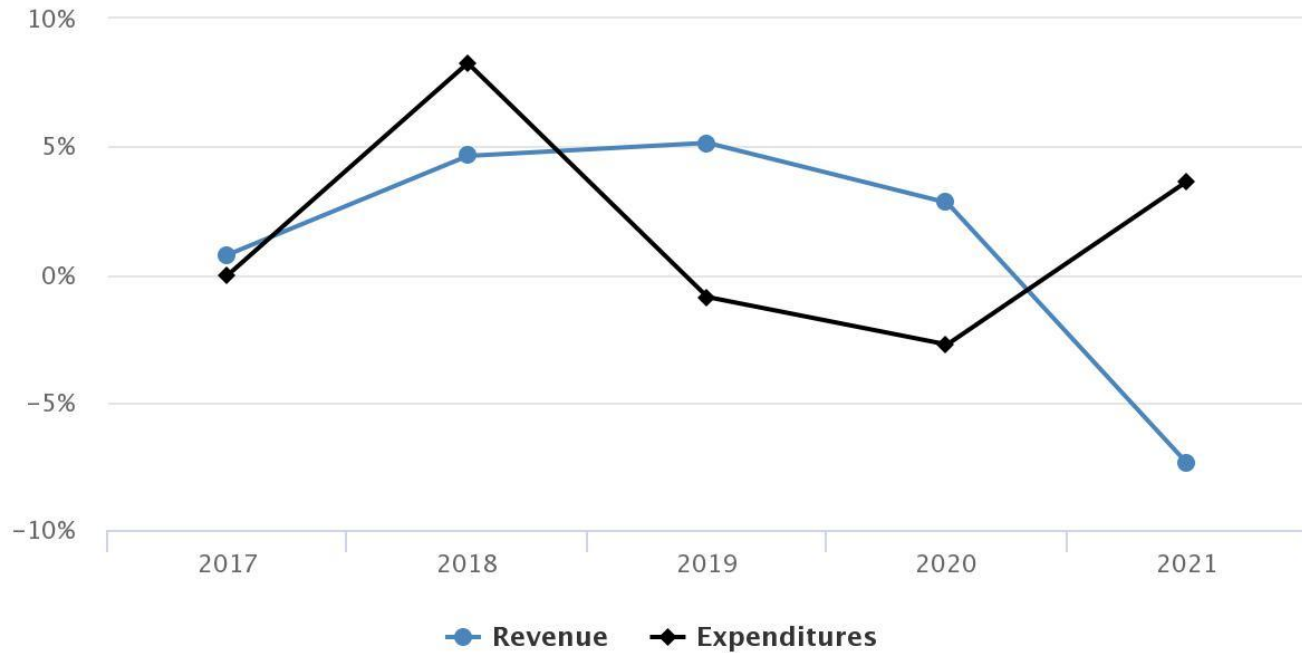
Sum of ALL Funds



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# Total Direct Revenue & Expenditures – % Change Over 5 years

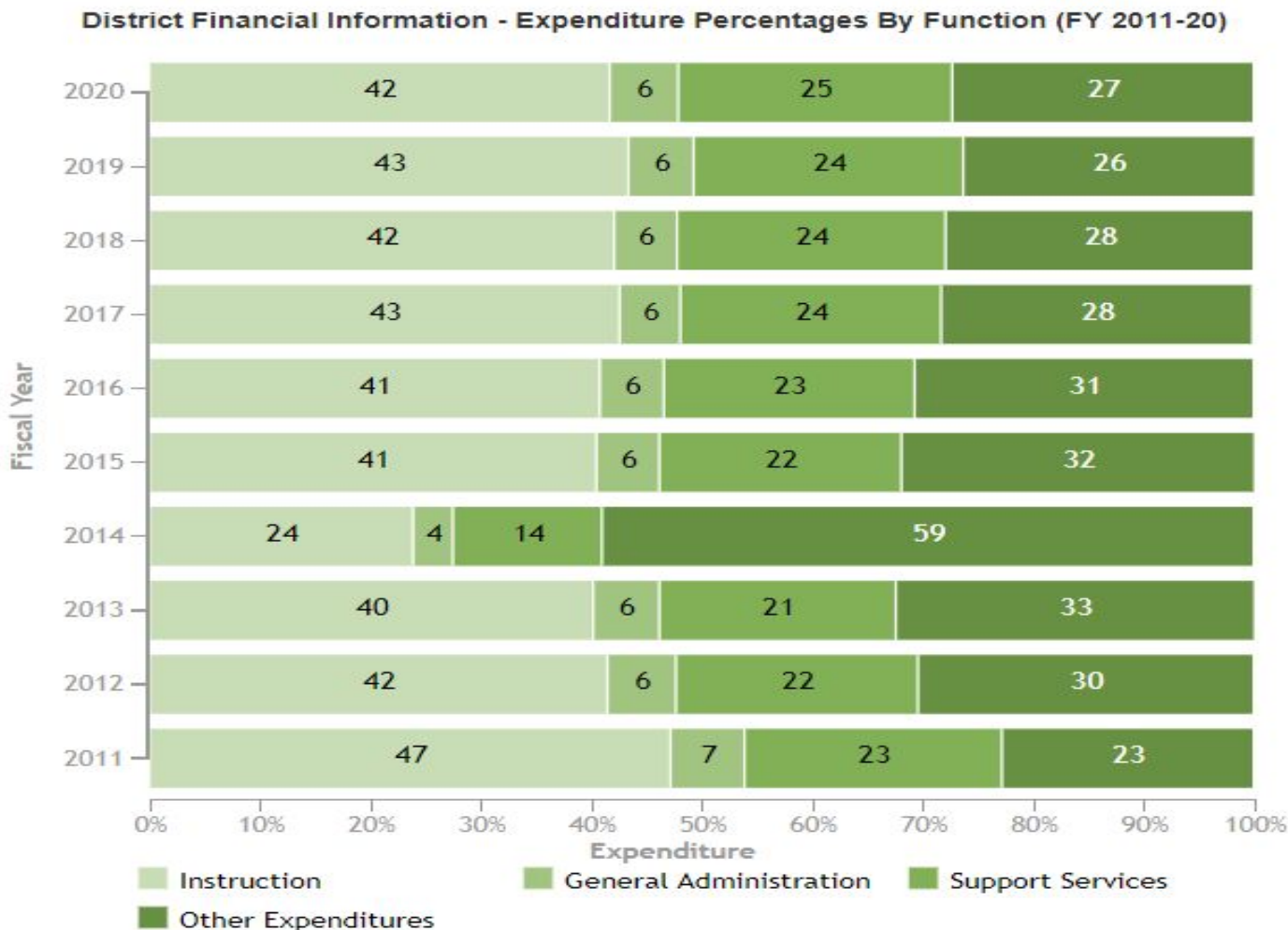
Sum of ALL Funds



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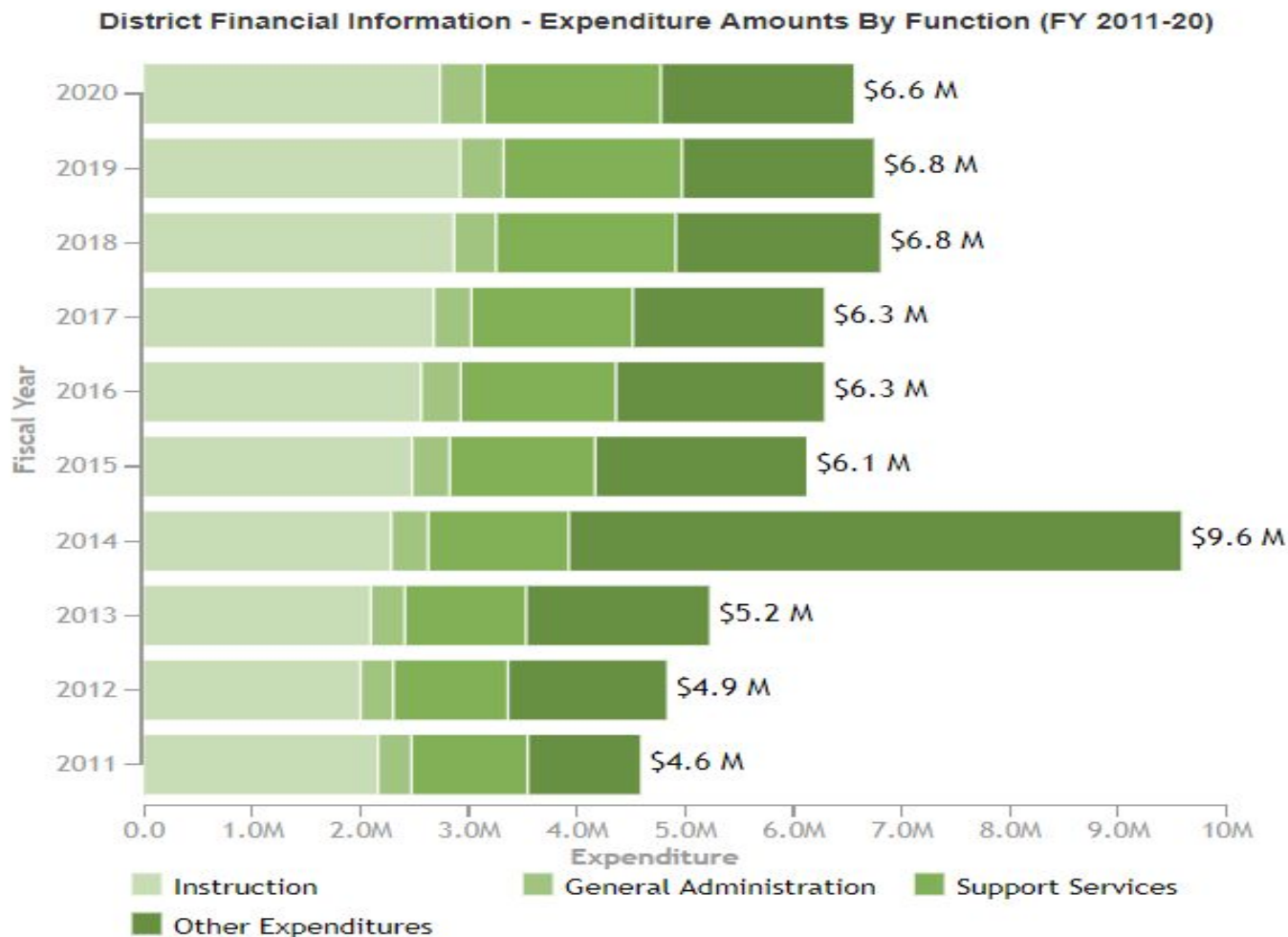


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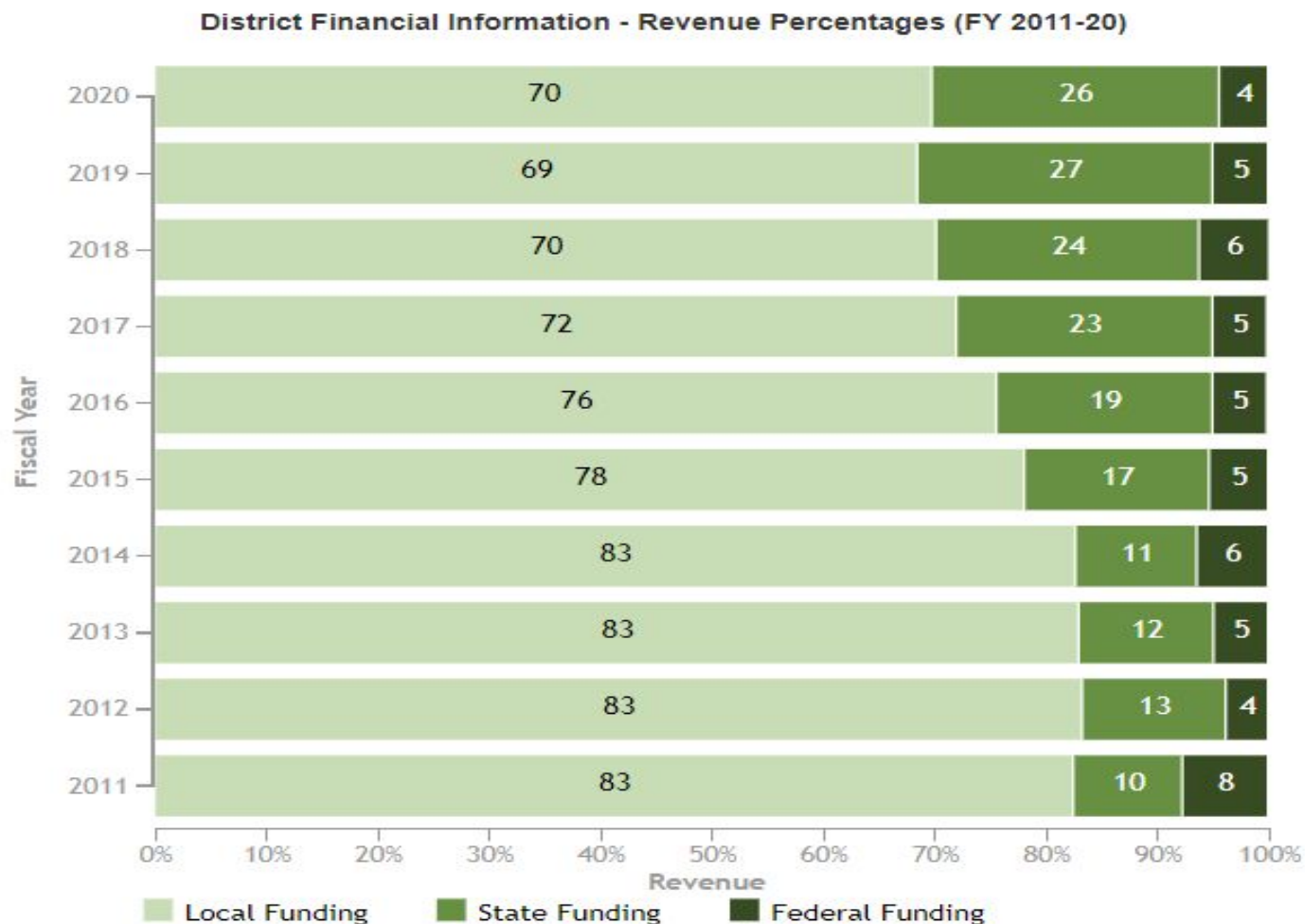


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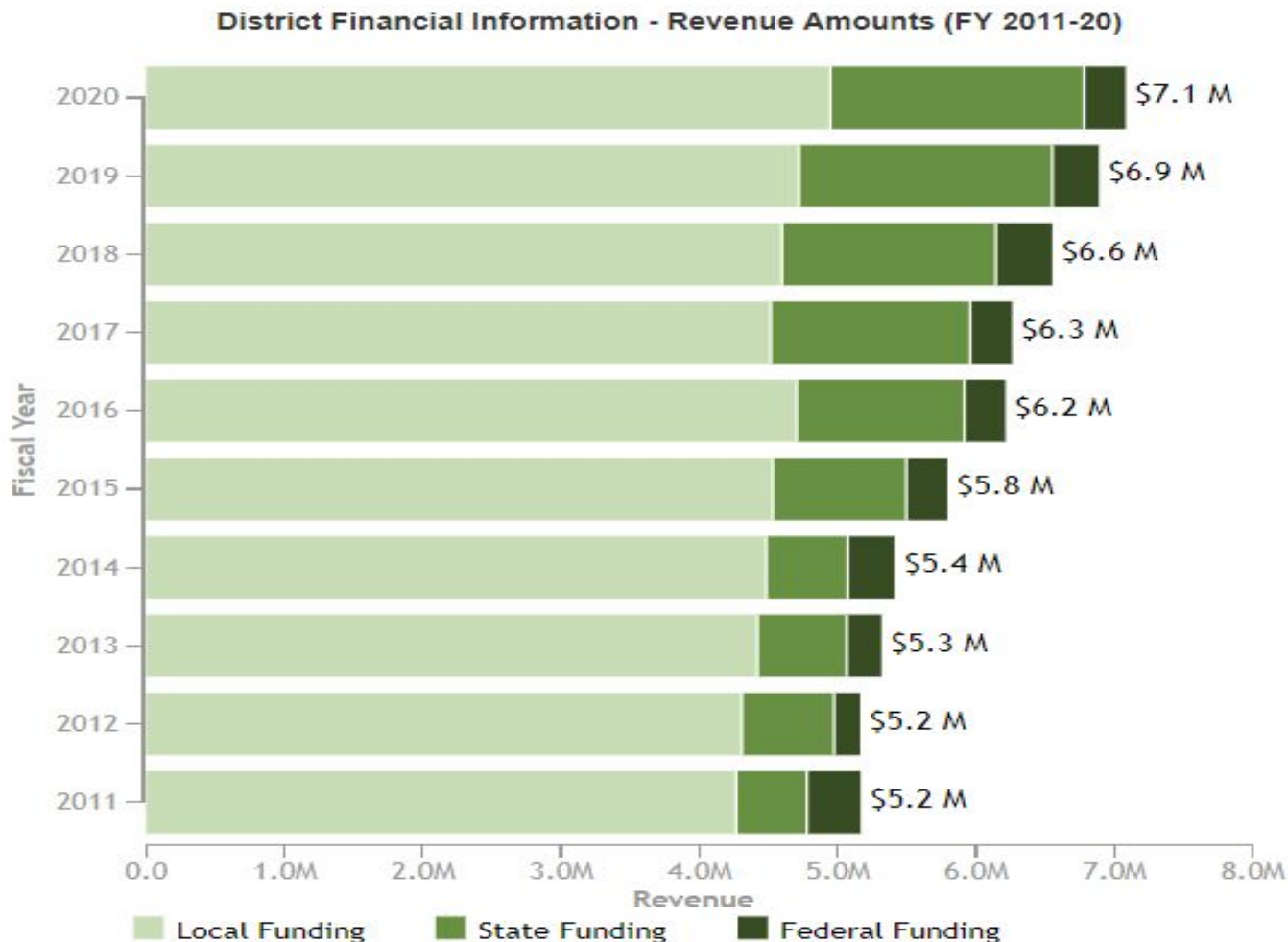


Willow Springs District 108





Willow Springs District 108





Percent of Adequacy = **68.10%**

District ▼	Spending Per Student	Enrollment	Low Income Students	English Learners	Students with IEPs
Willow Springs SD 108	\$15,820	382.75	68.60%	17.30%	22.50%
<i>CHANGE FROM PREVIOUS YEAR</i>	<i>+1.28%</i>	<i>+3.45%</i>	<i>+10.82%</i>	<i>+27.21%</i>	<i>-1.75%</i>



Willow Springs District 108

Percent of Adequacy = 68%

For Evidence-Based Funding in FY 21, this district is assigned to Tier -.

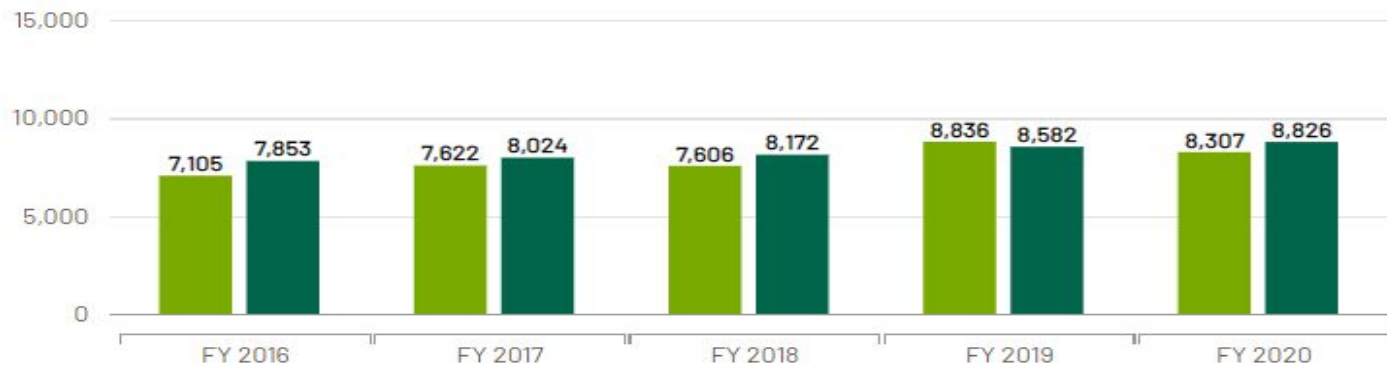




Willow Springs District 108

District State

### Instructional Spending (\$)



### Operational Spending (\$)



# Facilities

## Current Status

- We are currently utilizing all classroom spaces in our school
- Art/Music/Spanish classes are on a “cart”
- We have one AERO classroom in our school
- 



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# Facilities

## Willow Springs 108

### 2021 - 2022 Enrollment

Grade Levels	E/C	K	1	2	3	4	5	6	7	8	XC1	XC2	XC3	Totals
# of Sections	1	3	3	3	2	2	2	2	2	2	1	1	1	25
5/25/21	0	-	38	39	31	37	35	36	38	29	7	13	17	320
8/25/21	5	32	37	37	32	27	36	32	30	22	7	12	16	325
10/25/21	5	34	39	39	35	30	36	31	33	27	7	14	17	347
12/14/21	5	35	39	39	34	32	36	32	31	23	7	14	18	345
1/25/22	7	35	39	38	35	34	35	32	31	23	8	14	21	352
3/15/22	8	34	40	37	36	34	35	33	33	26	7	14	16	353
Students per section		12	13	13	18	17	18	16	16	12	8	14	21	14



Willow Springs District 108

# Facilities

Grade Levels	E/C	K	1	2	3	4	5	6	7	8	XC1	XC2	XC3	Totals
3/15/22	TBD	TBD	34	40	37	36	34	35	33	33				282
Students per section			11	13	19	18	17	18	17	17				16
Students per section			17	20	19	18	17	18	17	17				18



# Technology

## Current Status

- The District does not have a current long-range technology plan
- Our classroom are equipped with desktop computers for staff
- Staff also have access to Chromebooks/iPads
- Classrooms are equipped with Promethean “Smart Boards”
- District has 1-to-1 ratio for student devices (Chromebooks/iPads)





# Technology

## Changes For Next Year

- Begin the process of creating a long-range technology plan
  - Plan will include a replacement schedule for student devices
- Classroom desktop computers will be replaced with laptops for staff
- Classroom “Smart Boards” will be replaced
  - Current boards have failing bulbs that cannot be replaced
  - Boards will be replaced based on grade-level
- 1-to-1 devices will continue for students



# Questions?



Willow Springs District 108